

No.18-1/2017-MIDH
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi
Dated the 17 May, 2017

To

The All Mission Directors of SHMs/Head of Organization of NLAs/Implementing Agencies under MIDH (NHM/HMNEH/NBM/NHB/CDB/CIH).
(As per list attached).

Subject: Revalidation of unspent funds out of grants-in-aid released in 2016-17 and accrued interest thereon, for utilization in 2017-18 in implementation of the schemes under MIDH.

Sir/Madam,

It may so happen that grant-in-aid released during a particular financial year may remain unutilized, in full or in part, at the close of the financial year with the State Horticulture Missions/ National Level Agencies under erstwhile plan schemes of National Horticulture Mission (NHM), Horticulture Mission for North Eastern and Himalayan States (HMNEH), National Bamboo Mission (NBM), Central Institute of Horticulture (CIH), National Horticulture Board (NHB) and Coconut Development Board (CDB), which now stand subsumed under Mission for Integrated Development of Horticulture (MIDH). Implementing Agencies also earn interest from grants-in-aid deposited in banks.

2. It has been decided with the approval of the competent authority that unspent balance in respect of funds released during 2016-17 and accrued bank interest earned on central grants-in-aid under Plan Schemes of Horticulture Division stands revalidated. The revalidated amount will be counted towards grant-in-aid under the scheme for the current financial year. Revalidation of unspent balance and interest earned will be adjusted against release of first/second installment and allocation of current financial year will be reduced to that extent.

3. The revalidated funds of 2016-17 shall be utilized for the approved spillover activities of 2016-17 to be completed in financial year 2017-18.

4. Auditing of accounts should be completed mandatorily by 30th September, 2017.

5. Balance Sheet and Audited statement of Accounts should clearly reflect unspent balance and amount earned as interest as on 01.04.2017, so that these amounts are accounted for in a transparent and unambiguous manner.

6. As regards revalidation of unspent balance of funds released for earlier period i.e., prior to 2016-17, a proposal with full justification may be sent to the Joint

Secretary and Mission Director, Mission for Integrated Development of Horticulture (MIDH).

7. Proposal for release of funds should be sent in the prescribed proforma only after utilizing substantial part of available unspent balance along with following documents for consideration:

- i. Audited Utilization Certificate (in respect of GOI share only) along with audited statement of accounts of the scheme for the Financial Year 2015- 16 supported by physical and financial progress report, if not already furnished;
- ii. Provisional Utilization Certificate for the F.Y. 2016-17 in respect of GOI share only. The unspent balance of previous year, accrued bank interest and balance carried forward shall be clearly reflected therein.
- iii. Consolidated Physical-cum-Financial Progress Report pertaining to year 2016-17.
- iv. Details of interest accrued as on 01.04.2017 on central grant-in-aid received by grantee institutions/ implementing agencies.
- v. Proof of receipt of matching state share (for NHM states & UTs with legislation).
- vi. Each page of the above mentioned documents should be duly authenticated indicating the name and designation of the signing authority.

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Govt. of India

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